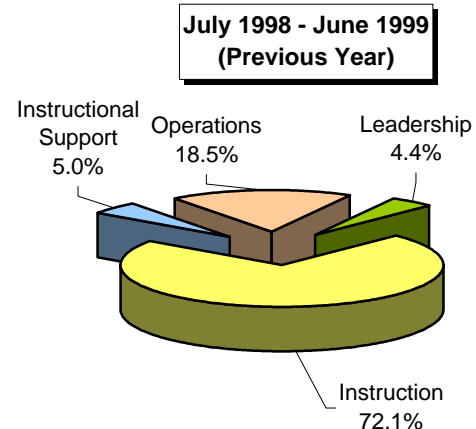
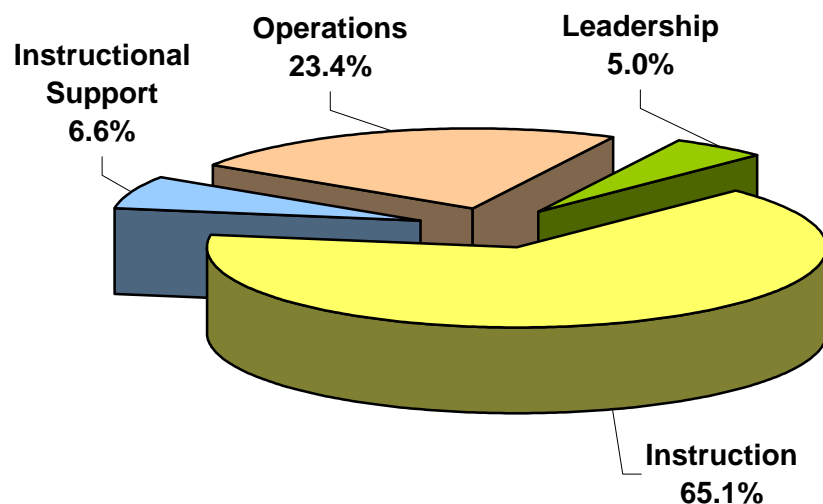


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 544	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,721,096	\$5,002	65.1%
Instructional Support	\$274,216	\$504	6.6%
Operations	\$976,569	\$1,795	23.4%
Leadership	\$209,489	\$385	5.0%
School Operating Expenditures	\$4,181,370	\$7,686	100.0%